

ElderServe, Inc. Annual Report -- July 1, 2006 - June 30, 2007

Mission

ElderServe, Inc. improves the quality of life for older adults in our community.

YEAR IN REVIEW 2006-2007

ElderServe continued to work diligently to improve support and services to older adult clients in all of Metro Louisville. We could not have done this without the support of our board members, committee members, other volunteers, our staff and our many wonderful donors.

The ElderServe 2007 *Champion for the Aging* Award Luncheon, held June 20th, honored Irving Lipetz for his tireless, lifelong advocacy on behalf of older persons in Kentucky. Dick Swope, CEO of Sam Swope Auto Group, was Honorary Chair for this large event. The Southeastern Assn. of Area Agencies on Aging awarded ElderServe its "Positive Images Award" for producing the event.

ElderServe hosted its first *Recipes for a Lifetime* fundraiser breakfast on November 16th. Attended by approximately 360 individuals, this event introduced the agency's multi-year giving society.

ElderServe continued its successful community education seminars to inform the community about the agency's services and needs.

ElderServe initiated a collaboration with the University of Louisville School of Nursing whose mental health students meet at the agency site twice a week to work with clients and residents.

A partnership between Norton Cancer Institute and ElderServe now provides cancer screenings, prevention and education at our Oak & Acorn location. Medical professionals provide screening services twice a month for breast, cervical, colorectal and prostate cancer at no cost to persons age 40 and over.

ElderServe's Crime Victims Program received the prestigious Paul H. Chapman for its innovative Emergency Crisis Response Team. The agency was recognized by the Foundation for Improvement of Justice in Atlanta along with six other recipients of a \$10,000 award.

A special team from the American Bar Association Commission on Law and Aging and the University of Kentucky Gerontology Program began a study of our Emergency Crisis Protective Order service as one of four innovative elder abuse initiatives in the United States.

In its "The List" for non-profit organizations, Business First listed ElderServe in the top ten for percentage of expenses used for programs and services for 2006.

The third year of the collaboration between ElderServe and WHAS-TV in a Heat Relief Drive resulted in hundreds of fans and air-conditioners being distributed to seniors in need. Area fire departments assisted by providing drop-off points for donations.



Board of Directors

June 30, 2007

Julia Meredith, President
George Emont, Secretary
Debbie Prewitt, Treasurer
Carl Amorose, Jr.
Larry Baker
J. Barry Barker
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A. Frazier Curry
Pat Daulton
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Laura Guetig
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David Hester
Linda Kempf
Brenda Kissel
Anne Murner
Carolyn Neustadt
Rick Price
Nina Seigle
David W. Tandy
Rob Winkler

Financial Report July 1, 2006 - June 30, 2007

Income

Grants	1,590,469
Contracts	292,293
Metro United Way support	293,252
Fundraising	187,854
Est. value of contributed facilities	231,800
In-kind contributions	156,841
Gain on sale of investments	50,994
Other revenue	39,911

Total Income: \$2,843,414

Expenses

Social services	1,703,422
Social development	826,194
Administrative	121,332
Fundraising	23,190

Total Expenses: \$2,674,138

Net Assets: \$2,018,995